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# WA EAST DISTRICT ASSEMBLY

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## 2025 ANNUAL ACTION PLAN

OCTOBER 30, 2024

WEDA

*Office Digital Address: XX-00015-4409*

## **APPROVAL OF 2025 DISTRICT COMPOSITE ANNUAL ACTION PLAN**

At a meeting held on 30<sup>th</sup> October 2024, the Wa East District Assembly discussed and approved the District Composite Annual Action Plan, and is hereby submitted for your further action.



**PRESIDING MEMBER  
(HON. N-BEENABA TIMOTHY)**



**SECRETARY TO THE ASSEMBLY  
(PLN. MUSAH YUSSIF)**

Programme (PBB)	Sub-Programmes (PBB)	Broad Activities	location	Time Frame (2025)				Cost			Programme Status		Implementation Department	
				Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collabo
Economic Development	Agricultural Development	Establishment of agric mechanization and service centers	Kundugukatua Baayiri,		√	√		150,000,000	2068	10,000	√		DDA	DA
		Conduct refresher training for DOFA staff	Funsi	√	√			10,000	10,000	20000		√	DDA	DA
		Construction of a dam or dug-outs	Sombisi	√	√	√		650,000,000			√		GPSNP 2	DA
		Construction of a dam or dug-outs	Sogla	√	√	√		700,000,000			√		GPSNP 2	DA
		Conduct learning and crop demonstrations	Duccia, Baayiri, Kulpong jeyiri		√	√		20,000.00	5000	2,000.00		√	DDA	DA
		Protect the forest and the conservation of biodiversity	All fringe communities of Mole Game Reserve	√	√	√	√	4,000	50000	50000		√	DDA	DA
		Promote dry-season farming and vegetable production	Dist. Wide	√			√	50,0000		50,000		√	DDA	DA
		Provide agric extension services, dissemination of GAPS, and Climate information	Dist. Wide		√	√		15000				√	DDA	DA
		Organise farmers day celebration	Funsi				√	50,000	20,000			√	DDA	DA
		Promote post-harvest management and practices	Dist. Wide			√	√	10,000	20000	2400		√	DDA	DA
Monitor Akoko Nketenketen, vaccinate and advice farmers	Dist. Wide					10,000								

		Identify input dealers (IDs) and monitor their activities	Dist. Wide					10,000						
		Conduct crop cut	Dist. Wide		√	√		5000						
		Implement and monitor the PFJs programme	Dist. Wide		√	√		3000	1,000	2000		√	DDA DA	
		Conduct sensitization on climate-smart agriculture (vegetable production) for 10 youth groups	Dist. Wide		√	√		6,100	1000	1,000		√	DDA SOCO	
Economic Development	Trade and Tourism Development	Identify and document potential local tourist sites	Dist. Wide		√			5000	5000	0	√		DA BAC/REP	
		Develop a tourist site in the district	Mole National Park, Bulenga Duccie			√	√	40200	5000	1000	√		DA BAC/REP	
		Institute preventive measures to curtail emerging threats to tourism				√	√	30000			√		DA BAC/REP	
	Local economic development	Review of tariffs, and rates and fees structure to charge realistic fees that will be favorable to businesses	Funsi			√			2000	1000		√		DA BAC/REP, DBA
		Create a forum for public-private sector dialogue on MSEs and business development in the district	Funsi and Bulenga	√			√		20000			√		DA BAC/REP, DBA
		Facilitate training for local businesses on group development and formation, leadership skills, etc.	Funsi and Bulenga	√	√				20,000	10000		√		GPSNP 2 BAC/REP, DBA
		Organise business/job seminars for young entrepreneurs, Ghana Enterprise Agency, Youth Employment Agency, for the youth etc to equip them with relevant business	Bulenga, Funsi		√					45,000				SOCO DA

		information, services and capabilities												
		Skill training on value addition on soya beans, groundnuts and other local products	Dist. Wide			√	√	20000		5000		√	GPSNP 2	BAC/REP, DBA
		Organize the annual district assembly and development partners engagement session	Funsi			√		10000				√	DA	BAC/REP, DBA
		Support to local entrepreneurs with start-up kits	Dist. Wide			√	√	50,000.00	10000	50000		√	DA	BAC/REP, DBA
Social Services Delivery	Education and Youth Development	Conduct training for 100 youth on Sports and play-based methodologies (Sports for Development -S4D) strategies, tools, and skills for peace and advocacy initiatives	Funsi, Bulenga, Naaha,	√		√		85,000				√	DA	SOCO
		Construction of 1 NO. 6-Unit Prim School Blocks with ancillary facilities	Bulenga		√	√	√	4500000				√	DA	SOCO
		Construction of the teacher's quarters	Viisey,		√	√	√	600,000				√	DA	GETFUND
		Construction and Furnishing of 1 no. 3-Units Classroom Block With 2-Seater Kvip	Gbantala	√	√	√		848,190.10				√	DA	soco
		Construction and Furnishing Of 1n0. 2-Units Kg Block	Kpalworgu Kpaglahi	√	√	√	√	1,340,000					DA	soco
		Construction and Furnishing Of 1n0. 2-Units Kg Block	yaro	√	√	√	√	650,000	√				DA	DACF
		Construction of 1 no. Athletic Oval, Football and Physical Training Pitch	Goripie	√	√	√		210,829.06				√	DA	soco
		Construction and Furnishing Of 1n0. 4units Teachers'	Bellekpong and Duccie	√	√	√		1,356,347.43				√		soco

		Quarters With 2-Seater Kvip and 2no. Bathroom												
		Supply of 500 Dual Desks to Basic Schools	Dist. Wide	√	√		100,200.00			√		DA	soco	
		Organize my First Day at School Visit	Dist. Wide			√	√	10,000.00			√	GES	DA	
		Support 6 <sup>th</sup> March Celebration at the District Level	Funsi		√			100,000.00			√	GES	DA	
		Support sports and Cultural Activities	Dist. Wide		√	√		5,000.00			√	GES	DA	
		Support for SHEP	Dist. Wide	√	√				3000.00		√	GES	DA	
		Organize STI Clinics in all JHSs	Dist. Wide	√		√		5000.00			√	GES	DA	
		Support the training and refresher programme for teachers	Dist. Wide	√	√		√	10000.00			√	GES	DA	
Social Services Delivery	Health Delivery	Conduct Monthly Child Welfare Clinics	Dist. Wide		√	√		5000.00			√	GHS	DA	
		Implement food and nutrition services and activities	Dist. Wide	√	√	√	√		450,000.00			√	GHS	RING II
		Conduct mass vaccination exercises	Dist. Wide	√	√	√	√	5000.00				√	GHS	DA
		Active surveillance on TB, SAM, CSM, etc	Dist. Wide		√	√	√	12000.00	1000.00	2000.00		√	GHS	DA
		HIV/AIDS programme.	Dist. Wide		√		√	20,00.00	3000.00			√	GHS	DA
		Support the training of health staff	Dist. Wide			√	√	8000.00				√	GHS	DA
		Construction and Furnishing of 1No. Chps Compound and 2-unit Accommodation	Buler	√	√	√	√	860,000			√		DACF	DA

		Construction and Furnishing of 1No. Chps Compound and 2-unit Accommodation	Chasia	√	√	√	√	860,000			√		DACF	DA
		Construction and Furnishing of 3No. Chps Compound and 2-unit Accommodation	Buna, Yaro and Motigu	√	√	√	√	3,600,000			√		SOCO	DA
Social Welfare And Community Development		carry out Child Protection and welfare activities	Dist. Wide		√		√	2000.00				√	DSW/CD	DA
		Conduct Bi-monthly leap payment	Dist. Wide	√		√		4000.00				√	DSW/CD	DA
		Provide financial Support to PWDs from the PWDS Fund	Dist. Wide	√		√			1000.00			√	DSW/CD	DA
		Equip PWDs on entrepreneurial skills and income-generating ventures	Dist. Wide		√	√	√	3000.00				√	DSW/CD	DA
		Support abused victims and Juvenile delinquents in the District	Dist. Wide	√	√	√	√	2000.00				√	DSW/CD	DA
		Procure logistics for the department	Dist. Wide		√		√	10000.00				√	DSW/CD	DA
		Community and social mobilization	Dist. Wide	√	√	√	√	3000.00				√	DSW/CD	DA
		Integrated Social Services (ISS) programme	DISTRICT	√	√	√	√	30,000.00				√	DSW/CD	UNICEF
		Complimentary Livelihood and Assets Support Scheme (CLASS)	Selected beneficiaries	√	√	√	√	150,000				√	DSW/CD	GPSNP II
		groups formation and training of alternative livelihood activities	Dist. Wide		√	√		10000.00	5000.00			√	DSW/CD	DA
Environmental And Sanitation Management	Disaster Prevention and Management	Sitting and Drilling of 5No. Boreholes fitted with hand pumps	Chasia, Buler, Kulun, Buffuama and Tiisa	√			√	260,000		500000	√		DWST	DA
		Organise hygiene training for District Environmental Health Officers and food vendors	Funsi, Bulenga,	√		√		5000.00	5000			√		DEHU

	Implement CLTS Activities	Dist. Wide	√	√	√	√		5000	10000		√	DEHU	DA
	Procure Sanitation Tools, Equipment, and Disinfectants	Funsi	√		√		1,000.00	1000			√	DEHU	DA
	National Sanitation Day programme	Dist. wide	√	√	√	√	1,000,000				√	DEHU	DA
	Organize a medical screening exercise for food vendors	Dist. Wide	√		√			1000			√	DEHU	DA
	Organize Stakeholder meetings on the enactment of the Sanitation by-laws	Dist. Wide		√	√			1000			√	DEHU	DA
	Support SHEP Programmes	Dist. Wide			√	√	2000.00				√	DEHU	DA
	Climate Change mitigation and adaptation programme	Funsi			√	√	40,000.00				√	DPCU	DA
	Campaign for annual district-wide tree planting/growing exercises and protection of water resources.	Dist. Wide		√	√		5000.00				√	NADMO	DoA
	Provide equipments and logistics to CREMAs Executives to strengthen their operations	Jeyiri, Manwe and Funsi		√		√	90,000.00	50000	40000	√		NADMO	DoA
	Educate communities on the wind and rain storm mitigation measures	Dist. Wide			√	√	3000.00				√	NADMO	DoA
Infrastructure Development	Servicing and maintenance of street lights	Dist. Wide		√		√	40000			√		DWD	Area councils
	property addressing and street naming Activities	Dist. Wide	√	√	√	√	30,000				√	DWD	DACF
	Reshaping of roads and opening of access roads	Dist. Wide	√			√	100,0000			√		DWD	DFR
	Tarring of Muliabe to the main station road (0.6km)	Funsi	√	√	√	√	1,434,198.42					SOCO	DWD

	Rehabilitation District Assembly administration block	Funsi			√	√	450,000.00			√		DWD	DACF
	Operation and maintenance of assets	Dist. Wide	√	√	√	√	500,000			√		DWD	DACF
	Construction and Furnishing of 1no. Poultry Shed	Goripie		√	√		130,600				√	DWD	DACF
	Rehabilitation of 1no. 6-Unit Classroom Block	Funsi		√	√	√	345,00.00				√	DWD	DACF
	Rehabilitation of 1no. 6-Unit Classroom Block	Jumo	√	√			355,650.00				√	DWD	DACF
	Rehabilitation of District Assembly Office	Funsi	√	√			345,000.00				√	DWD	DACF
	Rehabilitation and Furnishing of District Chief Executive Residence	Funsi	√	√			320,900.00				√	DWD	DACF
	Rehabilitation of 1no. 6-Unit Classroom Block	Kpanamuna	√	√			257,500.00				√	DWD	DACF
	Renovation of a 6-unit classroom block	Kpaglahi	√	√			300,00.00				√	DWD	DACF
	Construction of a 3-unit classroom block	Manwe		√	√		1,125,748				√	DWD	DACF
	Construction and Furnishing of Chps Compound	Duccie		√	√		855,000.00				√	DWD	DACF
	Construction and Furnishing of Chps Compound	Chassie		√	√		860,500				√	DWD	DACF
	Spot improvement and reshaping of the Kpaworgu to Holomuni road (1km)	Holomuni-Kpalworgu	√				200,000.00			√		DWD	DACF
	Construction of 1no 900mm double pipe culvert	Duccie	√				200,000.00			√		DWD	DACF
	Construction of accommodation for workers	Funsi,	√	√	√		570,000.00			√		DWD	DA
	Organize statutory meetings	Funsi	√	√		√	150,000.00	50000			√	DA	DPCU

Management and Administration	General Administration	Capacity building of staff	Funsi	√		√		40,000.00	10000			√	DA	DPCU
		contribution to Protocol activities	Funsi		√		√	50,000.00	40000			√	DA	DPCU
		procure office equipment and logistics and consumables	Funsi	√	√	√	√	20,000.00	30000			√	DA	DPCU
		Support community-initiated projects	Funsi	√	√	√	√	50,000.00	20000	50000		√	DA	DPCU
		Provide logistics to the Police Visibility Unit	Funsi	√	√	√	√	40,000.00	10000			√	DA	DPCU
		Organize Performance management training	Funsi	√	√	√	√	10,000.00				√	DA	DPCU
	Planning, Budgeting and Coordination	Organize mid-year and annual reviews	Funsi	√	√	√	√	15,000.00	5000			√	DA	DPCU
		Fee fixing consultations	Dist. Wide	√	√	√	√	6,000.00	4000			√	DA	DPCU
		Media Briefing/ Town Hall Meetings	Dist. Wide	√	√	√	√	10,000.00	5000	10000		√	DA	DPCU
		Preparation of the 2026-2029 MTDP	Dist. Wide	√	√	√	√	40,000.00	20,000	30000		√	DA	DPCU
		Intersectoral collaboration and emergency planning and implementation activities	Funsi	√	√	√	√	50,000.00	20,000	30000		√	DA	DPCU
		Sensitize stakeholders/communities on Government policies and Programs	Dist. Wide	√	√	√	√	30,000.00	50000			√	DA	DPCU
	Finance and Revenue Mobilization	Participatory Monitoring and Evaluation (PM&E) Meetings	Dist. Wide	√	√	√	√	70,000.00		50000		√	DA	DPCU
		Internal Revenue funds Improvement Programme	Dist. Wide	√	√	√	√			40,000		√	DA	DPCU
		Training of revenue collectors	Dist. Wide	√					5,000.00			√	DA	DPCU
	Purchase of Value books and stickers for revenue collection	Dist. Wide	√				20,000.00				√	DA	DPCU	

	Organize Pay your tax campaign	Dist. Wide	√	√			20,000.00	10000		√	DA	DPCU
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